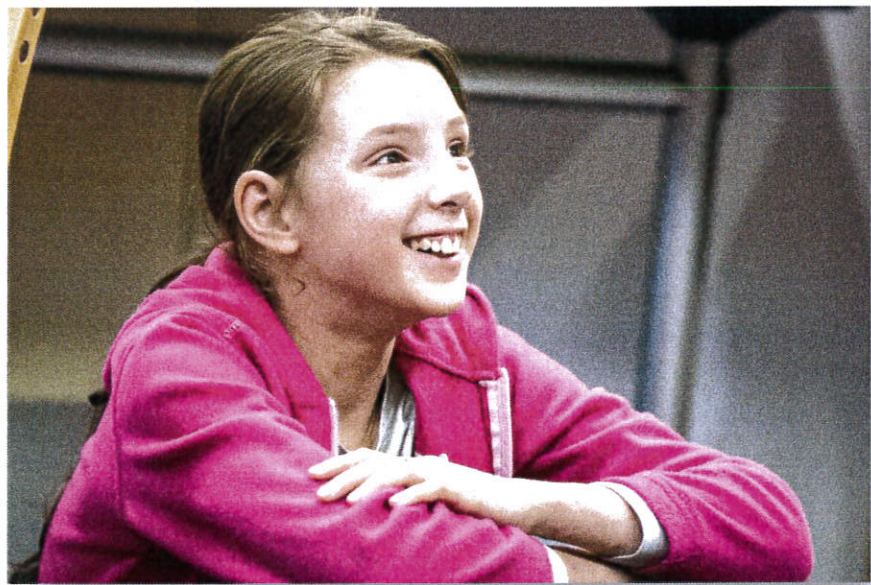




What we did in  
2018/2019  
and why it mattered



Registered Charity SCIO SC042392

## Our Vision

“Families with eczema flourish in a society where they can lead healthy and fulfilled lives.”



*Our Chair Steven Macdonald and our founding CEO Magali Redding*

## Our Aims

1. **We support and empower families** of children with children up to 18 through the provision of tailored information, 1-1 practical and emotional support from dedicated support workers and specialist resources.
2. **We increase the confidence and self-management skills of children** & young people through our 2 virtual clubs: the High 5 Club (age 3-10) and XY Club (age 11+) as well as eczema workshops in their schools.
3. **We break isolation by offering our families opportunities to meet and share experiences** with a programme of large events in the UK, local meet-ups and a vibrant online community.
4. **We encourage research and influence policy** by being the voice of our members at national and international levels.
5. **We improve understanding of the impact of eczema on life** with the general public and healthcare professionals.





## Why we exist

## Atopic Eczema: more than a patch of dry skin...

Although eczema affects 1 in 5 children in the UK and is on the increase, its impact is vastly misunderstood by the general public.

Sadly, the reality for families living with the moderate to severe form of this chronic skin condition (about 20% of sufferers) is shaped by painful flares and constant itch, infections, time-consuming treatments, sleepless nights, days off school and work for parents, low confidence and breakdowns. It can also lead to social isolation.

Eczema is associated with other atopic diseases, such as asthma, allergies and hay-fever, worsening the burden of the disease.



Studies show that a fifth of children with eczema are bullied at school and 1 in 2 has low self-esteem; there is a sense of desperation and frustration in families with skin disease.

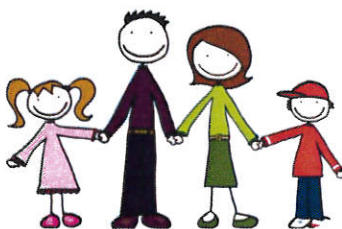
1 in 5 mothers feel like a failure due to eczema; sleep deprivation is linked to anxiety and increased risks of depression.

**There is no cure for eczema.**

**Eczema can only be managed with treatments and support.**



## What does Eczema Outreach Support do?



## Support & Empower



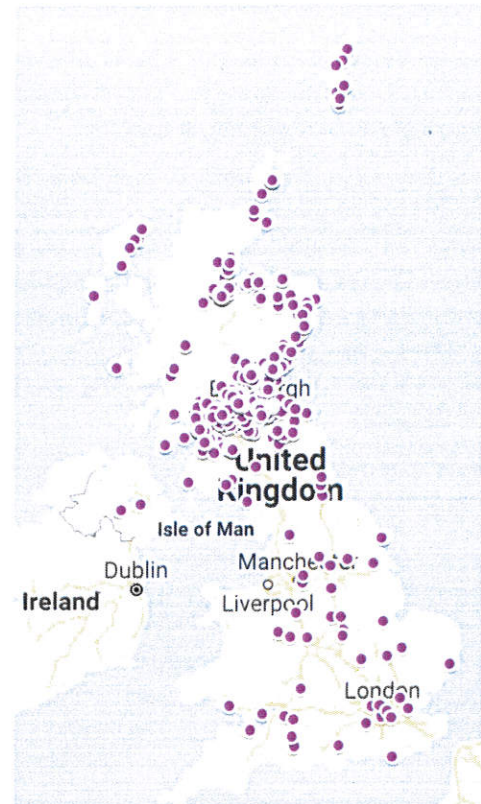
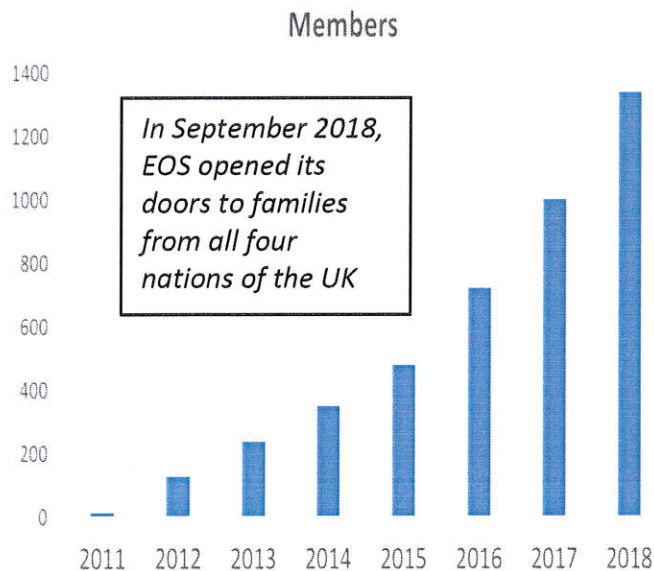
## Connect



## Educate

# 1. Personalised Support

This year, we welcomed **364 new families**, making a **total of 1,396 families** supported by the charity since its launch in 2011.



Out of these 364 families, over a third (139) were **signposted to us from their healthcare professional**, primarily their dermatologist, GP, health visitor and dermatology Nurse.



Each family received a **personalised welcome pack** filled with evidence-based information on eczema and its treatments, self-management resources, other families' stories and an eczema related gift for the child.

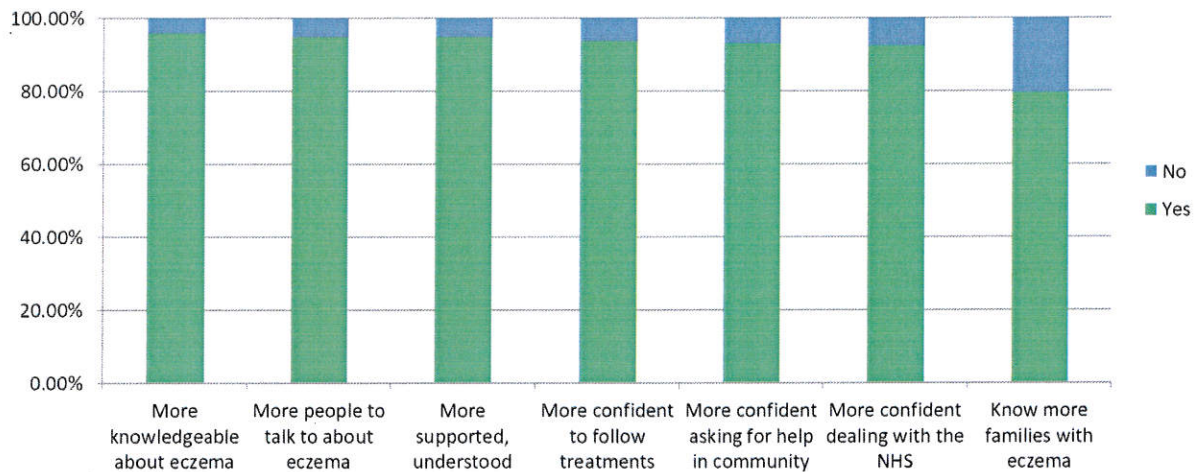
Our team of Family Support Workers carried out 176 **base-line calls** during which they discussed all aspects of life impacted by eczema, ensure treatments were understood, shared practical tips and provided emotional support. 127 of these required **ongoing support**, including regular calls, guidance, advocacy meetings and on occasion home visits.

In order to reach families from Wales and diverse ethnic backgrounds, we also **translated** some of our main materials into **Welsh, Polish, Arabic and Mandarin**. Some interactions with families have required the help of interpreters.



## What our families told us in March 2019

*"Since joining EOS, I feel..."*



*"You were exactly what I needed and I have felt so much more confident about managing Em's eczema since engaging with your team."*

*"The ladies who have supported us have just been amazing, in terms of service and support, we couldn't have asked for more."*

## Meet our team



*It finally feels like someone actually cares about how Brady our little boy is doing and initiates contact.*

*The ongoing support I have been receiving from Jean has been invaluable.*

*Felt a bit lost before finding EOS.*

*My daughter was constantly suffering but her life has definitely changed for the better now. The dinosaur book was a game changer!*

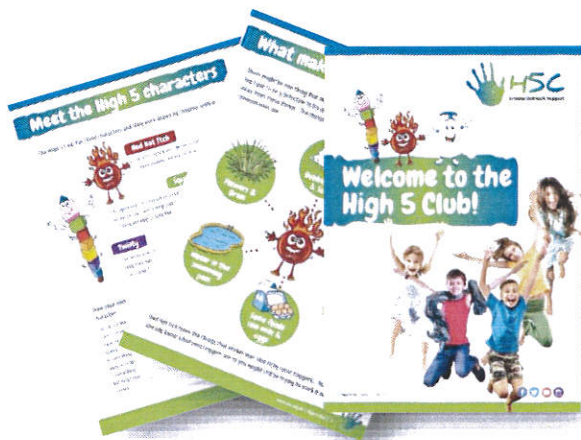
*Massive thanks to Cheryl for all her support, information, assistance and giving me the confidence to deal with doctor appointments and follow ups, allowing me to get the best possible treatment.*

## 2. Our children's activities

This year, we welcomed 419 new children, including 222 children aged 3-17 who joined our two virtual clubs. We now support 1,511 children and young people with eczema in the UK.



Through our **High 5 Club**, over 800 children aged 3-10 received their new HSC activity pack.

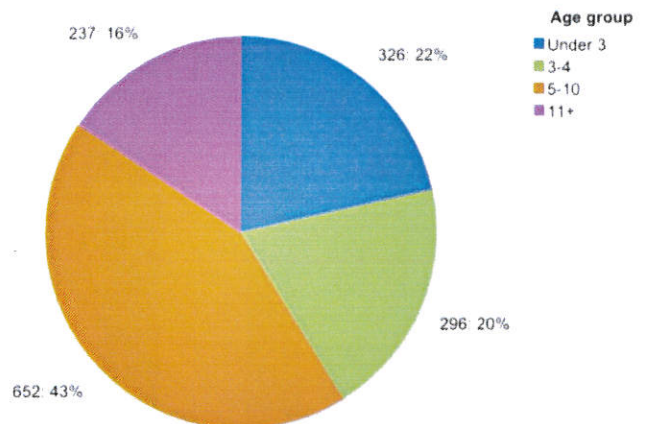


A total of 237 teens and young people aged 11+ are now part of our **XY Club**. Throughout the year a group of our young people have worked with us to develop new resources for the XY Club including an app and a new booklet to launch in 2019. The project has involved consultation sessions, events and 1-1 work.

We also worked alongside the Mental Health Foundation in 2018 so they were able to develop and deliver a 'Stress Less' programme for our young people with eczema. The participants benefited from a great opportunity to meet others with the condition and learn valuable self-management skills.

*"Happiness is just as important as your 5 a day."*

*"Learned different ways to deal with stress."*



98% of children liked the booklet and 78% said it had encouraged their child to talk about their eczema or take more of an interest in their treatment.

*"Leo loved getting his own mail. He loved telling his brother and sister all about his skin and showing them the pictures in the book."*

*"EOS has helped my little girl dramatically. Although we have never attended sessions we have always had support and the packs we have received have allowed my daughter to understand she is not alone."*

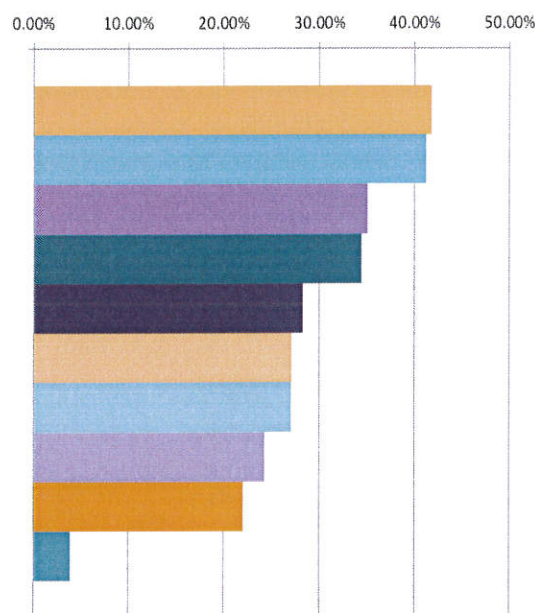




## The main differences we made on children with eczema in 18/19

### My child with eczema...

- Understands eczema and its treatments better.
- More engaged in their treatments (more agreeable or takes part...).
- Feels less alone in regards to having eczema.
- Talks more easily about their eczema with their family (including you).
- More confident talking about their eczema with others, outside their family.
- Feels more supported/understood in regards to living with eczema.
- More confident to ask for help from others (school, etc).
- Feels better about themselves in regards to having eczema.
- Is better looked after at school.
- No direct benefit



*"My son is understanding his eczema more now, and allowing me to put the creams on without a fight."*

## Child or young person with Eczema?

We have clubs, activities and events to help your child cope with the ups and downs of having eczema.

**Join for FREE**  
www.eos.org.uk

**H5C**  
Eczema Outreach Support  
3-10 years

**XY CLUB**  
Eczema Outreach Support  
11-17 years

- ✓ Welcome pack
- ✓ Competitions
- ✓ Pen-pals
- ✓ Events\*
- ✓ School workshops\*
- ✓ Instagram
- ✓ App

\* sessions may vary depending on your area





### 3. Connecting Families

**Our 3 Learn & Share events** welcomed a total of over 250 participants and included talks from healthcare professionals, self-management activities for children and the opportunity to meet other families with eczema.

- Storytelling Centre in Edinburgh on the 1<sup>st</sup> September 2018
- Glasgow Science Centre on the 10<sup>th</sup> November 2018
- Edinburgh City Arts Centre on the 16<sup>th</sup> March 2019

This year we developed a suite of **new workshop activities** funded by the Curiosity Fund to engage children with their condition. The fun hands-on activities were rolled out at two of our events and were a huge success.



*"My son loves meeting other kids with eczema, he often feels like he's the only one in the world, so seeing others who are the same helps him deal with it"*

*"I like the workshops as they really engage my son and reinforce the importance of looking after his skin"*

**Our 4 "Connect" meetings** offered 40 families the chance to meet others locally.

- Aberdeen May 2018
- Falkirk May 2018 (baby & toddler focus)
- Dalkeith (High 5 Club focus) August 2018
- Falkirk February 2019 (baby & toddler focus)

*"It was very helpful meeting other families and we got some great tips and advice."*

*"It was great for my child to see she is not the only one with sore skin."*



Eczema Outreach Support @EczemaOutreach 6 Jun 2018  
A massive thank you to all our members who came along to our #Falkirk event at Callendar House. A morning full of information and fun! #EOSevent #eczema

Over 690 members are now part of our **closed Facebook group**, sharing tips and support each-other at any time of the day, from anywhere in the UK.



## 4. Outreach Education



St Louise | stlouiseprimary | Feb 21

Today P6 learned about the different layers of skin & allergens that can irritate our skin. They measured the moisture levels in their own skin & learned how people with eczema need to moisturise their skin to maintain the moisture level - thanks @EczemaOutreach!



### School workshops

Our Outreach Worker delivered 42 eczema awareness workshops in 24 Scottish schools from 12 local authorities, reaching over 1,057 children.

### Eczema sessions with education and healthcare professionals

Additionally, we ran sessions for primary school staff, a nursery staff team, and 7 health visitor teams across 3 Local Authorities.

The school workshops can have a big impact for the child with eczema:



*"Just a little message to say a huge thank you for all the work you do. And to Beth you do a fantastic job with the schools. We are just back from parents evening...and omg Chloe's confidence in her class has grew millions in the past few months; she managed to stand up in front of the whole class and present her powerpoint no problem...super proud. Thank you for your amazing work."*

### Want to know more about how we help our families?

Check out our videos:

- ▶ The **story of 3 families** from EOS <https://www.youtube.com/watch?v=2N6oRGYprtq>
- ▶ How we help Families **connect at our events** [www.youtube.com/watch?v=lUsc\\_7XhrSQ](http://www.youtube.com/watch?v=lUsc_7XhrSQ)
- ▶ Children making **Atopic Art** [www.youtube.com/watch?v=LoBjXj7CCgE](http://www.youtube.com/watch?v=LoBjXj7CCgE)
- ▶ **Meet Alana** in this BBC Children In Need film [www.youtube.com/watch?v=EqImcjxCox8](http://www.youtube.com/watch?v=EqImcjxCox8)

## 5. Awareness & Influencing

Alongside our core support activities, we also aim to raise awareness of eczema and influence systemic change.



**Healthcare** - This year, we shared the experiences of our members and promoted our service at national and international healthcare events:

- We exhibited at the **British Association of Dermatologists** annual conference in July 18, Edinburgh
- We share our experiences of living with eczema at the **British Society for Paediatric Dermatology** in Nov 18, Glasgow
- We presented our psycho-social support activities at the **Psychodermatology UK** annual conference in Jan 19, London
- We promoted our service at the **Wales Dermatology Forum** in March 19, North Wales

**Panna Muqit**  
  
 Thank you Magali @EczemaOutreach for kindly taking the time to come and speak with my #ScotGEM students today. We really appreciated hearing your personal experience of managing a child with #eczema and tips for how doctors in training can approach treatment to help concordance



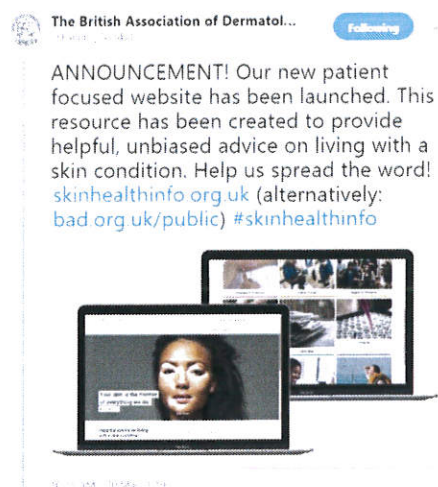
- Our CEO delivered a talk to GP trainees about the experiences of families with eczema and EOS in February 19, St Andrews





Throughout the year, we have also represented the views of our members on the following clinical networks' steering groups:

- British Association of Dermatologists (BAD)
  - Patient education hub project, focusing on the launch on a **new website for people with skin conditions**.
  - BAD Patient Group Network meetings
- Council for Dermatology for Scotland (CDS) meetings
- Council for Dermatology for England (CDS) meetings



## Research

### Research Events

- We attended the 2018 **International Symposium on Atopic Dermatitis (ISAD)** in April 18, Utrecht and made many new international contacts in the field of eczema research and patient support.



- **HOME:** We participated in the harmonisation of eczema instruments (VI) in Utrecht, May 2018

HOME is a global initiative of patients, healthcare professionals, journal editors, regulatory authorities and the pharmaceutical industry. It exists to develop a consensus-based core outcome set (COS) for clinical trials and clinical practice. The core outcome set is the **MINIMUM** that should be measured in **ALL** clinical trials.



- We attended the **Pre-EADV** meeting in Paris organised by the International Society of Atopic Dermatitis (ISAD) and shared ideas with l'association Francaise de l'eczema (France), the National Eczema Association (USA), the Eczema Society of Canada and industry representative in Sept 2019, Paris.



## Research Steering Groups

EOS is a patient group representative on various research steering groups: UK Trend (translational eczema research), A-STAR Registry (UK/Irish eczema research in systemic treatments), BIOMAP (international research project in eczema and psoriasis). We are a member of the UK Dermatology Clinical Trials Network (Centre of Evidence Based Dermatology, Nottingham).

**Research Studies** - we participated in a number of research projects:

- Habit Reversal pilot study application with Dr Ruth Taylor and Dr Chris Bridgett
- London Imperial College – “Learning Machine” project using the PO-SCORAD app.
- Picker Institute – We reviewed interview questions on the impact of eczema on life and pathways.

**Policy** - In 2018/2019, we took part in consultation events to share our members’ experiences of living with eczema and receiving healthcare in the UK.

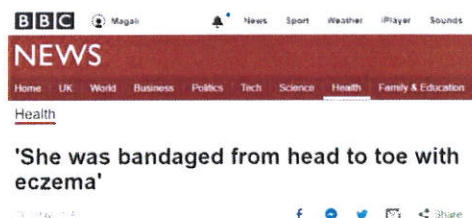
- The economist Intelligence Unit round table, May 18, London (UK), which resulted in a white paper [report](#) on the unmet needs of people with eczema in the world.
- Avene meeting, June 18, Avene (France)
- Pfizer advisory group meeting, Nov 18, Paris (France)
- NHS England consultation on prescription medicines vs over-the-counter, Feb 19, London (UK)
- Modern Outpatient Collaborative Team meeting at Scottish Department, Mar 19, Edinburgh (UK)



Our newly formed Family Advisory Board also supports our policy and storytelling work.

## General Awareness

- We appeared on TV on the in May 2018 to comment on the publication of the BATHE Study (bath oils) and highlight the importance of patient choice in regards to medicines.



"Her eczema was so bad she had to be bandaged from head to toe."

Magali Redding runs the charity Eczema Outreach Support, which she set up after spending years battling her daughter Gaëlle's eczema.

"My daughter was diagnosed with eczema at two months old. It started on her cheeks as a rash, and then spread all over her body," she says.

*Dr Matthew Ridd, Magali Redding (EOS), Prof Carsten Flohr*

- A BBC Health article was published the same day about Gaëlle’s story, our CEO’s daughter to raise awareness of the impact of eczema and the importance of accessing a wide range of treatments.
- Social media – We published posts and a blog on our platforms and website throughout the year.



# Annual Accounts

2018/2019



# Financial Review

The majority of our income, £272,564 in the year to 31<sup>st</sup> March 2019 (2018: £210,853) came from grants. This was complemented by generous donations from individuals much of which was raised by members holding fundraising events.

Our expenditure during the year increased from £203,714 in 2018 to £227,843 in 2019.

The Charity had a surplus this year of £48,589 compared to a surplus last year of £7,139.

The result of the income and expenditure figures given above was that the charity had a balance of funds at the year end of £132,434 (2018: £83,845). £70,632 of this balance (2018: £29,527) was held as restricted funds – made up of a variety of different grants provided for specific purposes, as detailed in Note 11.

## Reserves policy

### Introduction

EOS is primarily dependent on restricted income from trusts and foundations, which means that income can fluctuate. In order to protect EOS members and staff from sudden major changes in the service provided it is considered prudent to have some financial reserves to bridge any short term funding gaps or to ensure EOS can be closed in an orderly manner.

### Reserves to be held

The aim should be to hold unrestricted reserves equivalent to at least 25% of the planned expenditure in any current financial year.

This should allow several options if a funding shortfall occurs, while also ensuring there is money for any contract and/or redundancy payments due.

### Setting amount of Reserves

At the beginning of every financial year (April) once the annual budget has been agreed the amount aimed to be kept in reserves will be set.

### Spending of Reserves

Should the situation arise where the reserves are required the Board and the CEO will decide how best to spend the reserves (e.g. staffing and activity levels) depending on the circumstances.

### Review

This policy will be reviewed at least every 2 years.

At the year end the Charity holds £132,434 (2018: £83,845) in reserves of which £61,802 is unrestricted and of this, free reserves not invested in fixed assets amount to £61,802. No material amounts have been designated. The funds held at the year end place the charity in a strong position to commence the next financial year. As with most charities the Charity constantly needs to seek new sources of funding in order for the work to continue.

### *Going concern*

The directors are not aware of any circumstances which would lead to the winding up of the Charity and thus are confident in its status as a going concern.



# Reference & Administrative Information

**Charity Name:** Eczema Outreach Support is a Scottish Charitable Incorporated Organisation. The charity changed its name on 1 April 2018 from Eczema Outreach (Scotland).  
Also known as Eczema Outreach Scotland and EOS.

## **Board of trustees at date of approval of Annual Report and Accounts:**

- ✓ Elected:
  - Steven Marwick (1 September 2018)
  - Gillian Mclean (1 September 2018)
  - Laura Galloway (1 September 2018)
- ✓ Re-elected: Judy Williamson (1 September 2018)
- ✓ Co-opted:
  - Laraine Aikman (27 September 2018)
- ✓ Other Trustees:
  - Claire Anderson (Treasurer)
  - Steven Macdonald (Chair)
  - Sarah Jane Mitchell
- ✓ Resigned Trustees:
  - Paula Beattie (1 October 2018)
  - Sarah McColgan (21 September 2018)

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**Charity Address:** 129 High Street, Linlithgow, EH49 7EJ

**Tel:** 01506 840 395 / 07 8070 4 8070

**Web** [www.eos.org.uk](http://www.eos.org.uk) **E-mail:** [info@eos.org.uk](mailto:info@eos.org.uk)

**Independent Examiner:** Andrew Niblock, MHA Henderson Loggie, 11-15 Thistle Street, Edinburgh, EH2 1DF

**Governing Document:** EOS is a Scottish Charitable Incorporated Organisation, governed by its constitution. It was registered with OSCR on 17 June 2011.

## **Charitable Purposes:**

- 1.1 The relief of those in need by reason of disability. People with eczema are given the opportunity to meet their full potential in life.
- 1.2 The Advancement of health. Families affected by eczema feel supported, confident and lead healthier lives. Professionals have appropriate knowledge and skills to deliver quality services to people with eczema and their families.
- 1.3 The promotion of equality and diversity. Communities have an understanding of the condition and offer inclusive opportunities. Policy makers understand the needs of people with eczema and their carers and are able to design adapted services.

**Charity Governance & Management:**

The trustees are responsible for the overall strategic direction of the organisation. New Trustees are recruited and appointed by the Board using a process of applications, interviews and "taster" board meetings.

A senior management team, led by the CEO, is in place to manage the day to day operations of the charity.

This annual report was approved by the board, signed on its behalf by Steven Macdonald, Chair.

Date: 23 July 2019

Signature:

A handwritten signature in black ink, appearing to read 'Steven Macdonald', with a horizontal line underneath.



# Independent Examiner's Report

11-15 Thistle Street, Edinburgh, EH2 1DF, UK

I report on the financial statements of the charity for the year ended 31 March 2019 which are set out on pages 18 to 28.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

## Basis of independent examiner's report

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

## Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended); and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations (as amended);have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Andrew Niblock CA

Independent Examiner

For and on behalf of MHA Henderson Loggie

11-15 Thistle Street

Edinburgh

Eh2 1DF

23 July 2019

MHA Henderson Loggie is a trading name of Henderson Loggie LLP

# Statement of financial activities

For the year ended 31<sup>st</sup> March 2019

		2018-19			
	Note	Unrestricted Funds £	Restricted Funds £	Total 2018-19 £	Total 2017-18 £
<b>Income and endowments from:</b>					
Donations and legacies	2	4,658	267,906	272,564	210,853
Charitable activities	3	3,868	-	3,868	-
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total income</b>		<b>8,526</b>	<b>267,906</b>	<b>276,432</b>	<b>210,853</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Expenditure on:</b>					
Raising funds	4	-	1,635	1,635	318
Charitable activities	5	1,042	225,166	226,208	203,396
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total expenditure</b>		<b>1,042</b>	<b>226,801</b>	<b>227,843</b>	<b>203,714</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Net income/(expenditure)</b>		<b>7,484</b>	<b>41,105</b>	<b>48,589</b>	<b>7,139</b>
<b>Transfer between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Net movement in funds</b>		<b>7,484</b>	<b>41,105</b>	<b>48,589</b>	<b>7,139</b>
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Reconciliation of funds</b>					
Total funds brought forward at 1 April 2018	11	54,318	29,527	83,845	76,706
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward at 31 March 2019	11	61,802	70,632	132,434	83,845
		<hr/>	<hr/>	<hr/>	<hr/>

The notes on pages 20 – 28 form an integral part of these financial statements.



# Balance Sheet

As at 31<sup>st</sup> March 2019

	Note	2019 £	2019 £	2018 £	2018 £
<b>Fixed assets</b>	8		-		461
<b>Current assets</b>					
Cash and bank		<b>153,762</b>		142,776	
<b>Liabilities:</b>					
Creditors: Amounts falling due within one year	9	<b>(21,328)</b>		(59,392)	
<b>Net current assets</b>			<b>132,434</b>		83,384
<b>Total net assets</b>			<b>132,434</b>		83,845
Unrestricted funds	11		<b>61,802</b>		54,318
Restricted funds	11		<b>70,632</b>		29,527
<b>Total funds</b>			<b>132,434</b>		83,845

These financial statements were approved by the Board of trustees and were signed on its behalf by:

Steven Macdonald  
Chair



23 July 2019

# Notes to the Accounts

For the year ended 31<sup>st</sup> March 2019

## **1 Accounting policies**

The following accounting policies have been applied consistently in dealing with items which are considered material and significant in relation to the company's financial statements.

### **Basis of preparation**

The financial statements have been prepared on a going concern basis in accordance with applicable accounting standards and under the historical cost convention. The charity is a public benefit entity and a Scottish Charitable Incorporated Organisation with the registered office as noted on page 15. The financial statements are compliant with the charity's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006, the Statement of Recommended Practice (SORP) FRS 102 "Accounting and Reporting by Charities" (revised 2017), and in accordance with Financial Reporting Standard 102 (FRS 102).

### **Income**

Income is recognised when the charity has entitlement to the funds, when it is probable that the income will be received and the amount can be measured reliably. Donations, grants and similar incoming resources are included in the year in which they are receivable, which is when the charity becomes entitled to the resource. Other trading income includes consultancy and research fees, which are recognised when the charity has delivered the service and is therefore entitled to the income.

Income that relates to a future period as a result of donor imposed conditions specifying the time period in which it must be used, is treated as deferred income.

### **Expenditure**

All expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. The charity is not registered for VAT and accordingly costs are shown gross of irrecoverable VAT. Where directly attributable, expenditure is allocated to the relevant functional category.

Expenditure on raising funds includes costs associated with generating income for the charity, either through fundraising initiatives or research projects. Expenditure on charitable activities includes costs incurred in supporting the charity and its objectives as set out in the trustees' report.

### **Financial instruments**

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.



## **1 Accounting policies (continued)**

### **Expenditure (continued)**

Support costs are allocated between governance costs and other support costs. Governance costs comprise those costs involving the public accountability of the charity and its compliance with regulations and good practice. They therefore include the costs of the independent examination, together with the costs of trustees' meeting and some staff costs. Other support costs relate to the administrative costs of running the charity and are allocated to charitable activities accordingly.

### **Fixed assets**

Tangible fixed assets are stated at cost less depreciation. Assets below £500 are not capitalised but are expensed in the year they are incurred. Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	25% straight line
Furniture and fittings	25% straight line

### **Debtors**

Other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

### **Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in a transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity, without further specified purpose and are available as general funds.

Restricted funds are those funds which are subject to restrictions on their expenditure imposed by the donor.

### **Pensions**

The charity contributes to employees' individual pension plans. The amounts charged in the Statement of Financial Activities represent the contributions to the defined contribution scheme and to individual pension plans in respect of the accounting period.

## 2. Donations and legacies

	Unrestricted	Restricted	2019 Total	2018 Total
	£	£	£	£
General Donation	2,820	-	2,820	3,356
Amazon Smile	31	-	31	-
Facebook	841	-	841	-
Fundraising event	515	-	515	-
My Donate donations	252	-	252	1,188
My Donate – Gift Aid	109	-	109	198
Corporate Donations	90	-	90	3,430
Government/NHS grants	-	5,000	5,000	-
Local Authority Grants	-	11,224	11,224	5,441
Grants from Trusts	-	174,800	174,800	197,240
Private sector grants	-	76,882	76,882	-
	<u>4,658</u>	<u>267,906</u>	<u>272,564</u>	<u>210,853</u>

Of the prior year figures, £202,681 was restricted.

## 3. Charitable activities

	Unrestricted	Restricted	2019 Total	2018 Total
	£	£	£	£
Awareness session	3,868	-	3,868	-
	<u>3,868</u>	<u>-</u>	<u>3,868</u>	<u>-</u>

## 4. Expenditure on raising funds

	Unrestricted	Restricted	2019 Total	2018 Total
	£	£	£	£
Cost of raising funds	-	1,635	1,635	318
	<u>-</u>	<u>1,635</u>	<u>1,635</u>	<u>318</u>

Of the prior year figures, £64 was restricted.



## 5. Charitable activities

	Unrestricted	Restricted	2019 Total	2018 Total
	£	£	£	£
Welcome packs	-	10,468	10,468	7,018
Other design and print	-	3,265	3,265	2,099
Materials	-	14,621	14,621	9,412
Children's outings and events	-	8,404	8,404	5,790
Video and website	-	1,124	1,124	1,208
Salaries	-	134,214	134,214	125,275
Employers national insurance	-	7,697	7,697	6,562
Pension	-	5,129	5,129	5,456
Payroll and bookkeeping	-	750	750	1,223
Recruitment and training	-	2,139	2,139	2,492
Staff expenses	786	5,225	6,011	4,358
Premises	-	11,559	11,559	12,041
Phone bills	-	1,981	1,981	1,860
Insurance	-	1,199	1,199	431
CRM	-	2,097	2,097	3,676
Sundries	54	3,313	3,367	3,092
Depreciation	202	259	461	461
Support and governance costs	-	10,822	10,822	10,942
Legal Fees	-	900	900	-
	<u>1042</u>	<u>225,166</u>	<u>226,208</u>	<u>203,396</u>

Of the prior year figures, £202,556 was restricted.

## 6. Support and governance costs

	Unrestricted	Restricted	2019 Total	2018 Total
	£	£	£	£
Salary	-	7,460	7,460	7,065
Employers national insurance	-	487	487	587
Pension	-	304	304	341
Accountancy	-	1,730	1,730	1,680
Trustee meeting expenses	-	8	8	80
Other governance costs	-	397	397	709
Professional fees	-	436	436	480
	<u>-</u>	<u>10,822</u>	<u>10,822</u>	<u>10,942</u>

Of the prior year figures, £10,942 was restricted.

## 7. Staff costs

	2019 £	2018 £
Wages and salaries	141,674	132,340
Social Security costs	8,184	7,149
Other pension costs	5,433	5,797
	<u>155,291</u>	<u>145,286</u>

The average monthly number of employees during the year was as follows:

	2019 No	2018 No
	7	7

No employee earned in excess of £60,000 (2018: None).

	2019 £	2018 £
Key management compensation	85,381	59,162

Key management includes the Chief Executive Officer, the Head of Services and the Head of Finance and Administration (2018: included only Chief Executive Officer and Head of Services). The inclusion of Head of Finance and Administration in 2019 is a reflection of amended roles and responsibilities from April 2018.

During the year there were trustee expenses of £8 paid to 1 trustee.



**8. Fixed assets**

	Office equipment £	Furniture and fittings £	Totals £
Cost at 01/04/18 and 31/03/19	1,037	807	1,844
Depreciation as at 01/04/18	777	606	1,383
Depreciation charge for year	260	201	461
Depreciation as at 31/03/19	<b>1,037</b>	<b>807</b>	<b>1,844</b>
NBV at 01/04/18	260	201	461
NBV at 31/03/19	-	-	-

**9. Creditors**

	2019 £	2018 £
Social Security and other taxes	3,159	2,568
Other creditors	783	4,768
Accruals	1,886	1,832
Deferred income	15,500	50,224
	<b>21,328</b>	<b>59,392</b>

## 10 . Financial Instruments

	2019 £	2018 £
<b><i>Carrying amount of financial liabilities</i></b>		
Financial liabilities measured at amortised cost	<b>(2,669)</b>	<b>(6,600)</b>

Financial liabilities measured at amortised cost comprise accruals and other creditors.

## 11. Movement of Funds

	Opening Balance 1/4/18 £	Income £	Expenditure £	Transfers £	Closing Balance 31/3/19 £
<b>Unrestricted Funds</b>					
General Fund	54,318	8,526	(1,042)	-	61,802
<b>Total Unrestricted Funds</b>	54,318				
<b>Restricted Funds</b>					
Ambition Fund	2,785	11,224	(14,009)	-	-
Awards for All Wales	-	6,000	(1,324)	-	4,676
Awards for All England	-	10,000	(3,274)	-	6,726
Big Lottery:					
BIG	5,726	92,129	(97,855)	-	-
Children In Need	-	32,671	(31,839)	-	832
Children In Need – curiosity fund	1,778	7,500	(9,278)	-	-
Cash for Kids – Clyde	1,116	-	(1,116)	-	-
Cash for Kids – Forth	3,649	4,000	(4,069)	-	3,580
Corra	-	6,000	(6,000)	-	-
Falkirk Council	1700	-	(1,700)	-	-
Foundation pour la Da	-	4,348	(4,348)	-	-
Manknell Trust	2,513	16,500	(10,826)	-	8,187
NHS	-	5,000	(5,000)	-	-
Pfizer	-	16,500	(2,652)	-	13,848
Pfizer HCP	-	30,034	(11,814)	-	18,220
Sanofi Scotland	10,000	-	(10,000)	-	-
Sanofi UK 18	-	26,000	(11,437)	-	14,563
Spifox	260	-	(260)	-	-
<b>Total Restricted Funds</b>	29,527	267,906	(226,801)	-	70,632
<b>Total Funds</b>	83,845	276,432	(227,843)	-	132,434



Ambition Fund	To support the organisation's activities and build capacity.
Awards for All England	To support families with eczema in England
Awards for All Wales	To support families with eczema in Wales
Big Lottery Fund - BIG	To provide a service of intense support to families in the Central Belt
Cash for Kids – Clyde and Forth	To support vulnerable children with eczema on a 1-1 basis and through high 5 club
Children in Need	To support children with eczema across Scotland
Children in Need – Curiosity Fund	To facilitate science based educational workshops on eczema for children in Scotland.
Corra	To contribute towards the employment of a Family Support Worker.
Falkirk Council	To support families with eczema in the Falkirk Area
Foundation Scotland	To contribute towards the salary costs for the Head of Services.
Foundation pour la DA	Towards the development of children's resources.
Manknell Trust	To support the organisation's activities and build capacity.
NHS Forth Valley	To support families with eczema in the Forth Valley area.
Pfizer	To support families with Eczema in the UK.
Pfizer Health Care Professional Development	To raise awareness of patients experience of eczema with Health Care professionals.
Sanofi Scotland	Towards outreach program and family support.
Sanofi UK 18	Towards the expansion of the organisations' activities throughout the UK.
Spifox	To support families with eczema. This project has been complete for over 3 years and the balance was depreciation on equipment.

**12. Commitments under operating leases**

At 31 March 2019 the charity had total commitments under non-cancellable operating leases as follows:

	2019 £	2018 £
Total operating lease payments fallen due: Within one year	115	230

**13. Analysis of net assets by fund**

	Unrestricted £	Restricted £	Total £
Net current assets	61,802	70,632	132,434